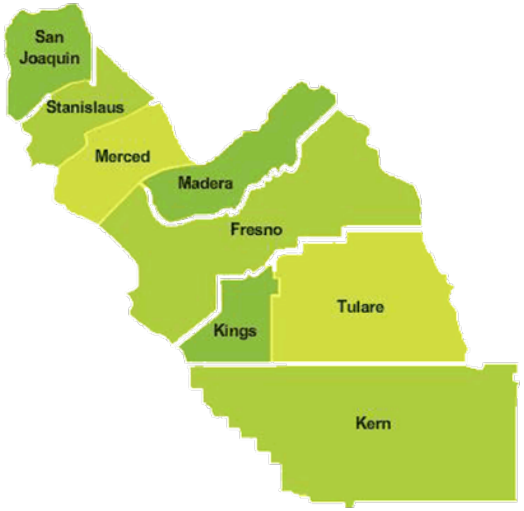
San Joaquin Valley Clean Energy Partnership

An Opportunity for the City of Hughson,



San Joaquin Valley
AIR POLLUTION CONTROL DISTRICT

San Joaquin Valley
Clean Energy Organization
REPRESENTING THE CALIFORNIA PARTNERSHIP FOR THE SAN JOAQUIN VALLEY

The EECBG Small Jurisdiction Program

- The CEC will allocate at least $29.8 million in EECBG grants to
  - Cities with populations < 35,000
  - Counties with unincorporated populations < 200,000
- EECBG allocations are $5.00 per capita plus an unemployment "added" (based on county unemployment)
- EECBG grants must be used for cost effective energy efficiency projects
- Our allocation is $36,712
- Final guidelines from CEC have just been released
- Proposals due beginning mid October

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The EECBG Small Jurisdiction Program

Significant Reporting Requirements from:

- **US. Department of Energy**
  - Reports on amount spent on activities; project completion status; jobs created or retained
  - No waivers for reporting
  - Reporting due 10 days after each quarter's end
  - Collected on FederalReporting.gov
  - Most records must be retained for 3 years
- **U.S. Office of Management & Budget**
  - Federal Financial Report
  - Performance Progress Reports – Benchmarks, Program Management, Performance narrative
  - Possible single audit
- **California Energy Commission**

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The EECBG Small Jurisdiction Program

- CEC encourages collaborative partnerships among eligible applicants including:
  - Other public agencies
  - Nonprofit agencies

- All funds must be used by September 30, 2012, or revert back to Treasury
  - Projects completed & operational

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San Joaquin Valley Clean Energy Partnership

- **Purpose**
  - Bring needed clean energy stimulus funding to the Valley
  - Maximize EECBG benefits to small jurisdictions
  - Minimize administrative burden on jurisdictions
  - Create a platform of regionally diverse jurisdictions to pursue additional clean energy funding
- **Goal**
  - Provide more to participating jurisdictions than if they apply to the CEC on their own

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SJV Clean Energy Partnership: An Option for Smaller Valley Jurisdictions

Strategy

- Regional approach creates economies of scale
- Packaged services are tailored to needs of participating jurisdictions
- Each participating jurisdiction receives services equal to their EECBG allocation

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SJV Clean Energy Partnership Key Partners

- **Air District** – Applicant and Project Administrator
- **SJVCEO** – Lead implementing organization
- **Utilities** – Leverage resources (includes TID & MID)
- **Service Providers -** will be selected once services have been determined
- **Others** – added as needed

Southern California Gas Company
A Sempra Energy utility

Pacific Gas and Electric Company

SOUTHERN CALIFORNIA EDISON
An EDISON INTERNATIONAL® Company

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SJV Clean Energy Partnership Services

Administrative Services Package includes:

- Make arrangements for feasibility studies
- Prepare application for EECBG and subsequent submissions
- Develop RFPs and contracts
- Manage projects and insure service delivery
- Make timely payments to vendors
- Report to CEC
  - Traditional Federal/state reporting
  - Special ARRA reporting

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SJV Clean Energy Partnership Services

Retrofit Services Package includes

- Facility assessments (when necessary)
- Retrofit services in at least one of the following sectors:
  - Municipal and institutional
  - Commercial
  - Residential

- A minimum of 50% of a jurisdiction's allocation will be allocated to the retrofit service package.

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SJV Clean Energy Partnership Services

Capacity Building Services Package includes at least one of the following:

- Strategies & assistance to establish ongoing financially self-sustaining energy functions
- Strategies & assistance to establish loans and financing mechanisms for energy retrofits
- Climate action plan development assistance
- Staff/occupant training on energy efficient practices & opportunities
- Education, outreach, and/or marketing activities

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SJV Clean Energy Partnership Services

- The total value of all three packages will equal total amount of each jurisdiction's allocation.
- Jurisdictions can identify & select elements included in retrofit & capacity building packages
  - specific retrofit measures
  - particular capacity building activities
- Combined package of services will meet the CEC's cost effectiveness test.

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SJV Clean Energy Partnership
Costs & Needs

- Will minimize administrative costs
- Administrative costs will range between 8% and 15% based on total number & size of participating jurisdictions
- The more large jurisdictions that join the Partnership, the lower the overall administrative cost
- Need a minimum level of participating jurisdictions (15 to 20) to make Partnership viable.
- More than 20 jurisdictions have expressed interest to date

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SJV Clean Energy Partnership Benefits

- Able to access much-needed EECBG resources
- Simplified one-stop access to additional utility and Air District resources
  - Leverage all applicable rebates & incentives
- Avoid administrative burden
- Join regional effort to benefit the Valley
- Be part of network that will apply for additional ARRA and other funding opportunities
- Benefit from economies of scale in vendor selection, outreach efforts & scope of services

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Next Steps/Recommendation

- **Obtain City Council approval to apply for EECBG through the SJV Clean Energy Partnership by:**
  - Approving proposed Resolution
  - Authorizing the City Manager or designee to sign MOU with Air District to carry out SJV Clean Energy Partnership

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Questions & Answers

San Joaquin Valley
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